

| SATX Youth Bowlers Tour 24-25 | | | | | | | | | | | | |
|-------------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|--------------|--------------|
| | | Aug | Sep | Oct | Nov | Dec | Jan | Feb | March | April | May - TOC | Season Total |
| Bowlers | Host Center | Oak Hills | Bandera | Astro | Astro | Sunset | Westgate | CM Lanes | Tomball | Thousand Oaks | Lackland AFB | |
| U12 Combined | | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| U12 Boys | | 0 | 9 | 9 | 9 | 12 | 12 | 20 | 15 | 14 | 6 | 106 |
| U12 Girls | | 0 | 5 | 5 | 5 | 6 | 7 | 8 | 7 | 5 | 5 | 53 |
| U15 Combined | | 17 | 17 | 13 | 12 | 19 | 20 | 19 | 0 | 0 | 0 | 117 |
| U15 Boys | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 21 | 11 | 50 |
| U15 Girls | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 | 3 | 15 |
| U18 Combined | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| U18 Boys | | 21 | 19 | 19 | 18 | 19 | 24 | 14 | 27 | 34 | 12 | 207 |
| U18 Girls | | 8 | 8 | 7 | 8 | 10 | 17 | 10 | 14 | 14 | 9 | 105 |
| Total Bowlers | | 59 | 58 | 53 | 52 | 64 | 80 | 71 | 88 | 93 | 46 | 664 |

| | | | | | | | | | | | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Entry Fees Paid | \$ 3,995.00 | \$ 3,900.00 | \$ 3,565.00 | \$ 3,500.00 | \$ 4,400.00 | \$ 5,420.00 | \$ 4,575.00 | \$ 5,910.00 | \$ 6,335.00 | \$ 1,200.00 | \$ 42,800.00 |
| Linage per Stop | \$ 958.75 | \$ 1,015.00 | \$ 927.50 | \$ 910.00 | \$ 1,120.00 | \$ 1,400.00 | \$ 1,065.00 | \$ 1,540.00 | \$ 1,627.50 | \$ 1,092.00 | \$ 11,655.75 |
| Admin Fees | \$ 295.00 | \$ 290.00 | \$ 265.00 | \$ 260.00 | \$ 320.00 | \$ 400.00 | \$ 355.00 | \$ 440.00 | \$ 366.19 | \$ 165.00 | \$ 3,156.19 |

| | | | | | | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|---------------------|----|
| U12 Combined Advancers | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| U12 Boys Advancers | 0 | 1 | 1 | 1 | 2 | 2 | 4 | 3 | 2 | 0 | 0 | 16 |
| U12 Girls Advancers | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 8 |
| U15 Combined Advancers | 3 | 3 | 2 | 2 | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 20 |
| U15 Boys Advancers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 7 |
| U15 Girls Advancers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| U18 Combined Advancers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| U18 Boys Advancers | 4 | 3 | 3 | 3 | 3 | 4 | 2 | 5 | 6 | 0 | 0 | 33 |
| U18 Girls Advancers | 1 | 1 | 1 | 1 | 2 | 3 | 2 | 2 | 2 | 0 | 0 | 15 |
| Total Junior Gold Advancer Fees | \$ 1,650.00 | \$ 1,450.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,750.00 | \$ 2,300.00 | \$ 1,300.00 | \$ 2,400.00 | \$ 2,650.00 | \$ - | \$ 16,100.00 | |

| | | | | | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| SMART Entry Fee Remainder | \$ 1,091.25 | \$ 1,145.00 | \$ 1,072.50 | \$ 1,030.00 | \$ 1,210.00 | \$ 1,320.00 | \$ 1,855.00 | \$ 1,530.00 | \$ 1,691.31 | \$ 108.00 | \$ 12,053.06 |
| SATX Sponsorship Contribution | \$ 503.75 | \$ 685.00 | \$ 107.50 | \$ 620.00 | \$ 780.00 | \$ 715.00 | \$ 95.00 | \$ 765.00 | \$ 743.69 | \$ 3,908.00 | \$ 8,922.94 |
| Center SMART Donation | \$ - | \$ - | \$ 650.00 | \$ 115.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 765.00 |
| Raffle Money + Sales (Reserved for TOC) | \$ 565.00 | \$ 420.00 | \$ 370.00 | \$ 280.00 | \$ 305.00 | \$ 280.00 | \$ 545.00 | \$ 283.00 | \$ 236.00 | \$ 3,284.00 | \$ 3,284.00 |
| Total SMART Award | \$ 1,595.00 | \$ 1,830.00 | \$ 1,830.00 | \$ 1,765.00 | \$ 1,990.00 | \$ 2,035.00 | \$ 1,950.00 | \$ 2,295.00 | \$ 2,435.00 | \$ 7,300.00 | \$ 25,025.00 |

SATX Youth Bowlers Tour 24 - 25 Season**Season Income**

| | |
|--|---------------------|
| Entry Fees | \$ 42,800.00 |
| Raffle Money + Sales (Reserved for TOC) | \$ 3,284.00 |
| Sponsor Financial Contributions | \$ 22,770.00 |
| Center SMART Donation | \$ 765.00 |
| Season Total Income (minus TOC reserve) | \$ 66,335.00 |

Season Administration Cost

| | |
|---|----------------------|
| Bowler of the Year Trophies | \$ 543.95 |
| Website Hosting & Email | \$ 454.65 |
| Credit Card Processing Fees | \$ 1,421.19 |
| Bowlmetrix | \$ 450.00 |
| Printing (flyers, certificates, banner) | \$ 1,487.25 |
| Registered Agent (Texas Filings) | \$ 125.00 |
| Tax Preparation Fee | \$ 100.00 |
| Volunteer Recognition | \$ 334.00 |
| Total Admin Cost | \$ 4,582.04 |
| Total Admin Fees Collected | \$ 3,156.19 |
| + / - | \$ (1,425.85) |

Season Expense

| | |
|-------------------------------------|---------------------|
| Lineage | \$ 11,655.75 |
| Junior Gold Advancer Fees | \$ 16,100.00 |
| SMART Awards (Total for 10 events) | \$ 25,025.00 |
| Mystery Doubles Added SMART | \$ 500.00 |
| Bowler of the Year SMART | \$ 1,500.00 |
| High School Classic Donation | \$ 250.00 |
| Xout Breast Cancer / Luci Donation | \$ 1,000.00 |
| H5G Jerseys to sell | \$ 2,259.50 |
| Admin Cost minus fee collected | \$ 1,425.85 |
| Season Total Cost | \$ 59,716.10 |

Season Balance

| | |
|---|--------------------|
| Season Balance | \$ 8,044.75 |
| Repayment of start up cost (\$3,700 total) Payment 1 of 2 | \$ 1,850.00 |
| 25-26 SMART Season Rollover | \$ 5,600.00 |
| Mystery Doubles Added Scholarship | \$ 500.00 |
| 2024 - 2025 Season Remainder | \$ 94.75 |

As of 5/5/25