

**SATX Youth Bowlers Tour, Season 3, 25-26**

|   |             | Aug                  | Sep                | Oct                  | Nov                | Dec                  | Jan                | Feb                  | March              | April              | May - TOC           | Season Total        |
|---|-------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|--------------------|---------------------|---------------------|
| Bowlers                                 | Host Center | Astro                | Fiesta             | Astro                | Sunset             | Copperfield          | Bandera            | CM Lanes             | Westgate           | Thousand Oaks      | Fiesta              |                     |
| U12 Combined                            |             | 16                   |                    |                      | 16                 |                      |                    |                      |                    |                    |                     | 32                  |
| U12 Boys                                |             | 0                    | 12                 | 14                   |                    | 12                   | 17                 | 14                   | 11                 | 15                 | 6                   | 101                 |
| U12 Girls                               |             | 0                    | 6                  | 6                    |                    | 7                    | 7                  | 5                    | 8                  | 8                  | 5                   | 52                  |
| U14 Combined                            |             |                      |                    |                      |                    |                      |                    |                      |                    |                    |                     |                     |
| U14 Boys                                |             | 16                   | 19                 | 21                   | 12                 | 20                   | 21                 | 14                   | 12                 | 15                 | 10                  |                     |
| U14 Girls                               |             | 5                    | 8                  | 7                    | 5                  | 6                    | 6                  | 5                    | 6                  | 6                  | 6                   |                     |
| U16 Combined                            |             | 19                   |                    | 0                    | 21                 |                      |                    | 19                   | 29                 |                    |                     | 88                  |
| U16 Boys                                |             |                      | 22                 | 25                   |                    | 23                   | 21                 |                      |                    | 27                 | 16                  | 134                 |
| U16 Girls                               |             |                      |                    | 5                    |                    | 5                    | 5                  |                      |                    | 9                  | 4                   | 28                  |
| U18 Combined                            |             |                      |                    |                      |                    |                      |                    |                      |                    |                    |                     | 0                   |
| U18 Boys                                |             | 24                   | 27                 | 20                   | 17                 | 32                   | 27                 | 20                   | 23                 | 23                 | 14                  | 227                 |
| U18 Girls                               |             | 9                    | 8                  | 10                   | 6                  | 9                    | 12                 | 7                    | 8                  | 10                 | 5                   | 84                  |
| <b>Total Bowlers</b>                    |             | <b>89</b>            | <b>102</b>         | <b>108</b>           | <b>77</b>          | <b>114</b>           | <b>116</b>         | <b>84</b>            | <b>97</b>          | <b>114</b>         | <b>66</b>           | <b>967</b>          |
| Entry Fees Paid                         |             | \$ 7,035.00          | \$ 8,040.00        | \$ 8,500.00          | \$ 6,055.00        | \$ 9,050.00          | \$ 9,110.00        | \$ 6,570.00          | \$ 7,685.00        | \$ 8,935.00        | \$ 6,600.00         | \$ 77,580.00        |
| Linage per Game                         |             | \$ 3.00              | \$ 3.50            | \$ 3.00              | \$ 3.00            | \$ 3.85              | \$ 2.75            | \$ 3.75              | \$ 3.50            | \$ 3.50            |                     | \$ 3.32             |
| Linage per Stop                         |             | \$ 1,335.00          | \$ 1,785.00        | \$ 1,620.00          | \$ 1,155.00        | \$ 2,194.50          | \$ 1,595.00        | \$ 1,560.00          | \$ 1,697.50        | \$ 1,995.00        | \$ 2,640.00         | \$ 17,577.00        |
| Admin Fees                              |             | \$ 356.00            | \$ 408.00          | \$ 432.00            | \$ 308.00          | \$ 456.00            | \$ 464.00          | \$ 336.00            | \$ 388.00          | \$ 456.00          | \$ 264.00           | \$ 3,868.00         |
| BVL Donation                            |             | \$ 89.00             | \$ 102.00          | \$ 108.00            | \$ 77.00           | \$ 114.00            | \$ 116.00          | \$ 84.00             | \$ 97.00           | \$ 114.00          | \$ 66.00            | \$ 967.00           |
| <i>Entry Fee Subtotal</i>               |             | <i>\$ 5,255.00</i>   | <i>\$ 5,745.00</i> | <i>\$ 6,340.00</i>   | <i>\$ 4,515.00</i> | <i>\$ 6,285.50</i>   | <i>\$ 6,935.00</i> | <i>\$ 4,590.00</i>   | <i>\$ 5,502.50</i> | <i>\$ 6,370.00</i> | <i>\$ 3,630.00</i>  |                     |
| <i>Each JG Advancer Cost</i>            |             | <i>U12 \$ 150.00</i> |                    | <i>U14 \$ 200.00</i> |                    | <i>U16 \$ 250.00</i> |                    | <i>U18 \$ 250.00</i> |                    |                    |                     |                     |
| U12 Combined Advancers                  |             | 3                    | 0                  | 0                    | 3                  | 0                    | 0                  | 0                    | 0                  | 0                  | 0                   | 6                   |
| U12 Boys Advancers                      |             | 0                    | 2                  | 2                    | 0                  | 2                    | 3                  | 2                    | 1                  | 3                  | 0                   | 15                  |
| U12 Girls Advancers                     |             | 0                    | 1                  | 1                    | 0                  | 1                    | 1                  | 1                    | 1                  | 1                  | 0                   | 7                   |
| U14 Combined Advancers                  |             | 0                    | 0                  | 0                    | 0                  | 0                    | 0                  | 0                    | 0                  | 0                  | 0                   | 0                   |
| U14 Boys Advancers                      |             | 3                    | 3                  | 4                    | 2                  | 4                    | 4                  | 2                    | 2                  | 3                  | 0                   | 27                  |
| U14 Girls Advancers                     |             | 1                    | 1                  | 1                    | 1                  | 1                    | 1                  | 1                    | 1                  | 1                  | 0                   | 9                   |
| U16 Combined Advancers                  |             | 3                    | 0                  | 0                    | 4                  | 0                    | 0                  | 3                    | 5                  | 0                  | 0                   | 15                  |
| U16 Boys Advancers                      |             | 0                    | 4                  | 5                    | 0                  | 4                    | 4                  | 0                    | 0                  | 5                  | 0                   | 22                  |
| U16 Girls Advancers                     |             | 0                    | 0                  | 1                    | 0                  | 1                    | 1                  | 0                    | 0                  | 1                  | 0                   | 4                   |
| U18 Combined Advancers                  |             | 0                    | 0                  | 0                    | 0                  | 0                    | 0                  | 0                    | 0                  | 0                  | 0                   | 0                   |
| U18 Boys Advancers                      |             | 4                    | 5                  | 4                    | 3                  | 6                    | 5                  | 4                    | 4                  | 4                  | 0                   | 39                  |
| U18 Girls Advancers                     |             | 1                    | 1                  | 2                    | 1                  | 1                    | 2                  | 1                    | 1                  | 2                  | 0                   | 12                  |
| <b>Total Junior Gold Advancer Fees</b>  |             | <b>\$ 3,250.00</b>   | <b>\$ 3,750.00</b> | <b>\$ 4,450.00</b>   | <b>\$ 3,050.00</b> | <b>\$ 4,450.00</b>   | <b>\$ 4,600.00</b> | <b>\$ 3,050.00</b>   | <b>\$ 3,400.00</b> | <b>\$ 4,400.00</b> | <b>\$ -</b>         | <b>\$ 34,400.00</b> |
| SMART Entry Fee Remainder               |             | \$ 2,005.00          | \$ 1,995.00        | \$ 1,890.00          | \$ 1,465.00        | \$ 1,835.50          | \$ 2,335.00        | \$ 1,540.00          | \$ 2,102.50        | \$ 1,970.00        | \$ 3,380.00         | \$ 20,518.00        |
| Sponsorship SMART Contribution          |             | \$ 70.00             | \$ 405.00          | \$ 960.00            | \$ 610.00          | \$ 964.50            | \$ 515.00          | \$ 785.00            | \$ 447.50          | \$ 2,805.00        | \$ 11,895.00        | \$ 19,457.00        |
| Raffle Money + Sales (Reserved for TOC) |             | \$ 840.00            | \$ 236.00          | \$ 1,720.00          | \$ 365.00          | \$ 973.00            | \$ 811.00          | \$ 1,006.00          | \$ 950.00          | \$ 950.00          |                     | \$ 7,851.00         |
| <i>Bowler of the Year SMART</i>         |             |                      |                    |                      |                    |                      |                    |                      |                    | \$ 2,000.00        |                     | \$ 2,000.00         |
| <b>Total SMART Award</b>                |             | <b>\$ 2,075.00</b>   | <b>\$ 2,400.00</b> | <b>\$ 2,850.00</b>   | <b>\$ 2,075.00</b> | <b>\$ 2,800.00</b>   | <b>\$ 2,850.00</b> | <b>\$ 2,325.00</b>   | <b>\$ 2,400.00</b> | <b>\$ 4,775.00</b> | <b>\$ 15,275.00</b> | <b>\$ 39,825.00</b> |

\*\$15 SMART Scholarship to U12 previous qualifiers (Feb Stop)

## SATX Youth Bowlers Tour 25 - 26 Season

### Season Income

|   |                      |
|---|----------------------|
| Entry Fees                              | \$ 77,580.00         |
| Raffle Money + Sales (Reserved for TOC) | \$ 7,851.00          |
| Sponsor Financial Contributions         | \$ 10,152.00         |
| Center SMART Contributions              | \$ 10,050.00         |
| <b>Season Total Income</b>              | <b>\$ 105,633.00</b> |

### Season Administration Cost

|   |                      |
|---|----------------------|
| Website Hosting & Email                 | \$ 783.64            |
| Bowlmetrix                              | \$ 500.00            |
| Mail & Check Fees                       | \$ 48.19             |
| Printing (flyers, certificates, banner) | \$ 1,127.00          |
| Registered Agent (Texas Filings)        | \$ 125.00            |
| Tax Preparation Fee                     | \$ 200.00            |
| Bowler of the Year Trophies             | \$ 544.00            |
| TOC Banners                             | \$ 350.00            |
| Volunteer Recognition                   | \$ 125.00            |
| Travel Reimbursement                    | \$ 1,387.43          |
| <b>Total Admin Cost</b>                 | <b>\$ 5,190.26</b>   |
| <b>Total Admin Fees Collected</b>       | <b>\$ 3,868.00</b>   |
| <b>+ / -</b>                            | <b>\$ (1,322.26)</b> |

### Season Expense

|   |                     |
|---|---------------------|
| Lineage                                   | \$ 17,577.00        |
| Junior Gold Advancer Fees (156 Advancers) | \$ 34,400.00        |
| SMART Awards (Total for 10 events)        | \$ 39,825.00        |
| Added SMART to Fiesta Turkey Trot         | \$ 250.00           |
| Xout Breast Cancer / Luci Donation        | \$ 1,000.00         |
| Merchandise to Sell                       | \$ 1,925.00         |
| BVL Donation                              | \$ 967.00           |
| Admin Cost minus fee collected            | \$ 1,322.26         |
| <b>Season Total Cost</b>                  | <b>\$ 97,266.26</b> |

### Season Balance

|   |             |
|---|-------------|
| Repayment of start up cost (\$3,700 total) Payment 2 of 2 | \$ 1,850.00 |
| 26-27 SMART Season Rollover                               | \$ 6,345.00 |

|                                     |                  |
|-------------------------------------|------------------|
| <b>2025 - 2026 Season Remainder</b> | <b>\$ 171.74</b> |
|-------------------------------------|------------------|

As of 6/2/26